



Finance Committee Meeting Agenda

Regular Meeting

September 14, 2026 | 5:00 pm | 2403 W. 8th Street, Erie West, Founder's Room 307

[Zoom Meeting ID: 830 3897 8629](#)

[Zoom Passcode: 433662](#)

Invited Attendees

- Trustee Kurt Hersch, Committee Chairperson
- Frank Moore, CFO
- Ray Romanski, Accounting Manager
- Dr. Michael T. Victor J.D., LL.D., Board of Trustees Chairperson
- Chris Gray, Ph.D., President

Agenda Items

1. Call to Order –Trustee Kurt Hersch, Committee Chairperson
2. Year-To-Date Financials for August 2026 versus Tentative 2027 Budget
3. Month of August 2026 - WD Verification of Bank Reconciliation Being Completed & Reconciled
4. Open Discussion on Financials
5. Final 2027 Budget Submission for Board Approval
6. PDE 2027 Capital Award Notification Update
7. 2026 Financial/Single Audit Update
8. Financial Aid Update
9. RACP Phase I Update
10. Other Business
11. Adjournment- Trustee Kurt Hersch, Committee Chairperson

Next Finance Committee Meeting is November 9, 2026 at 5:00PM