



Finance Committee Meeting Agenda

Regular Meeting

May 18, 2026 | 5:00 pm | 2403 W. 8th Street, Erie West, Founder's Room 307

[Zoom Meeting ID: 830 3897 8629](#)

[Zoom Passcode: 433662](#)

Invited Attendees

- Trustee Kurt Hersch, Committee Chairperson
- Frank Moore, CFO
- Ray Romanski, Accounting Manager
- Dr. Michael T. Victor J.D., LL.D., Board of Trustees Chairperson
- Chris Gray, Ph.D., President

Agenda Items

1. Call to Order –Trustee Kurt Hersch, Committee Chairperson
2. Year-To-Date Financials for April 2026 versus Approved Budget
3. Month of April 2026 - WD Verification of Bank Reconciliation Being Completed & Reconciled
4. Open Discussion on Financials
5. Review of Tentative 2027 Fiscal Year Budget
6. Review of Tuition and Enrollment Course Fees for the 2026-2027 Academic Year
7. Plan Let's Go update
8. Review Board Level Contracts and Potential Purchases/Leases that will appear on the General Board Agenda
9. Other Business
10. Adjournment- Trustee Kurt Hersch, Committee Chairperson

Next Finance Committee Meeting is July 13, 2026 at 5:00PM